|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | Centralne ogrzewanie - naliczenia i koszty w rozbiciu na poszczególne miesiące ( I -VIII 2013) | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *Lp.* | *Odbiorcy energii* | *powierzchnia grzewcza* | *Saldo na 31.12.2012 roku* | | *Styczeń* | | | *Luty* | | | *Marzec* | | | *Kwiecień* | | |
| *nadwyżka* | *niedobór* | *Naliczenia* | *Koszty* | *Różnica* | *Naliczenia* | *Koszty* | *Różnica* | *Naliczenia* | *Koszty* | *Różnica* | *Naliczenia* | *Koszty* | *Różnica* |
| 1 | Wysockiego | *8 676,00* |  | *-42 719,21* | *32 362,76* | *74 662,59* | ***-42 299,83*** | *32 362,76* | *67 259,18* | ***-34 896,42*** | *32 362,76* | *65 838,17* | ***-33 475,41*** | *32 362,76* | *37 043,71* | ***-4 680,95*** |
| 2 | Szczecińska 12 | *6 155,00* |  | *-21 457,28* | *22 788,15* | *44 903,49* | ***-22 115,34*** | *22 788,15* | *40 462,87* | ***-17 674,72*** | *22 788,15* | *39 748,10* | ***-16 959,95*** | *22 788,15* | *23 889,12* | ***-1 100,97*** |
| 3 | Szczecińska 18,20,22 | *1 827,00* |  | *-18 241,49* | *6 869,55* | *15 207,56* | ***-8 338,01*** | *6 869,55* | *14 018,56* | ***-7 149,01*** | *6 869,55* | *14 531,35* | ***-7 661,80*** | *6 869,55* | *8 514,74* | ***-1 645,19*** |
| 4 | Szpitalna 5-7 | *3 153,00* |  | *-49 138,46* | *11 162,25* | *29 300,24* | ***-18 137,99*** | *11 162,25* | *27 133,11* | ***-15 970,86*** | *11 162,25* | *24 312,48* | ***-13 150,23*** | *11 162,25* | *12 279,30* | ***-1 117,05*** |
| 5 | Mickiewicza 62 | *1 790,00* |  | *-11 808,46* | *6 353,19* | *14 080,97* | ***-7 727,78*** | *6 353,19* | *12 768,07* | ***-6 414,88*** | *6 353,19* | *12 471,96* | ***-6 118,77*** | *6 353,19* | *7 868,05* | ***-1 514,86*** |
| 6 | Kopernika 18 | *2 089,00* | *1 155,80* |  | *6 769,04* | *14 082,68* | ***-7 313,64*** | *6 769,04* | *12 362,26* | ***-5 593,22*** | *6 769,04* | *12 335,87* | ***-5 566,83*** | *6 769,04* | *8 532,21* | ***-1 763,17*** |
| 7 | Jagiełły | *831,00* | *1 095,49* |  | *3 016,35* | *6 249,17* | ***-3 232,82*** | *3 016,35* | *5 423,97* | ***-2 407,62*** | *3 016,35* | *5 646,51* | ***-2 630,16*** | *3 016,35* | *3 119,31* | ***-102,96*** |
| 8 | Basztowa 10 | *789,00* |  | *-3 161,69* | *2 863,36* | *5 932,25* | ***-3 068,89*** | *2 863,36* | *5 148,90* | ***-2 285,54*** | *2 863,36* | *5 360,16* | ***-2 496,80*** | *2 863,36* | *2 961,12* | ***-97,76*** |
| 9 | Basztowa 11 | *2 370,00* | *5 862,06* |  | *7 583,22* | *16 608,23* | ***-9 025,01*** | *7 583,22* | *14 493,09* | ***-6 909,87*** | *7 583,22* | *14 589,95* | ***-7 006,73*** | *7 583,22* | *8 336,17* | ***-752,95*** |
| 10 | Słowackiego 5 - 5a | *1 035,00* | *15 747,29* |  | *3 240,11* | *5 058,00* | ***-1 817,89*** | *3 240,11* | *4 598,00* | ***-1 357,89*** | *3 240,11* | *4 396,00* | ***-1 155,89*** | *3 240,11* | *2 066,00* | ***1 174,11*** |
| 11 | Słowackiego 5b - 5c | *1 036,00* | *15 609,39* |  | *3 241,20* | *5 203,00* | ***-1 961,80*** | *3 241,20* | *4 730,00* | ***-1 488,80*** | *3 241,20* | *4 522,00* | ***-1 280,80*** | *3 241,20* | *2 125,00* | ***1 116,20*** |
| 12 | Słowackiego 5d - 5e | *891,00* | *12 196,14* |  | *2 790,19* | *5 058,00* | ***-2 267,81*** | *2 790,19* | *4 598,00* | ***-1 807,81*** | *2 790,19* | *4 396,00* | ***-1 605,81*** | *2 790,19* | *2 066,00* | ***724,19*** |
| 13 | Dziwnów Kochanowskiego | *1 872,00* | *1 969,78* |  | *4 998,30* | *13 274,45* | ***-8 276,15*** | *4 998,30* | *9 851,16* | ***-4 852,86*** | *4 998,30* | *9 062,77* | ***-4 064,47*** | *4 998,30* | *5 219,20* | ***-220,90*** |
| 14 | Golczewo Zwycięstwa | *1 078,00* |  | *-5 134,55* | *3 805,41* | *6 408,97* | ***-2 603,56*** | *3 805,41* | *6 289,30* | ***-2 483,89*** | *3 805,41* | *4 291,94* | ***-486,53*** | *3 805,41* | *4 865,02* | ***-1 059,61*** |
| 15 | Os. Zdrojowe 10 | *1 980,00* | *141,25* |  | *5 477,83* | *13 252,09* | ***-7 774,26*** | *5 477,83* | *10 679,69* | ***-5 201,86*** | *5 477,83* | *10 889,61* | ***-5 411,78*** | *5 367,04* | *6 867,85* | ***-1 500,81*** |
| 16 | Os. Zdrojowe 15 | *1 508,00* | *107,58* |  | *4 103,23* | *10 113,26* | ***-6 010,03*** | *4 103,23* | *8 248,22* | ***-4 144,99*** | *4 103,23* | *8 507,64* | ***-4 404,41*** | *4 103,23* | *5 588,46* | ***-1 485,23*** |
| 17 | Os. Zdrojowe 17 | *1 070,00* | *76,33* |  | *2 909,94* | *7 870,24* | ***-4 960,30*** | *2 909,94* | *6 262,08* | ***-3 352,14*** | *2 909,94* | *7 046,86* | ***-4 136,92*** | *2 909,94* | *4 546,00* | ***-1 636,06*** |
| 18 | Golczewo Papieża JPII 9 | *1 509,00* | *2 482,20* |  | *4 981,62* | *11 568,33* | ***-6 586,71*** | *4 981,62* | *9 625,35* | ***-4 643,73*** | *4 981,62* | *10 746,49* | ***-5 764,87*** | *4 981,62* | *6 891,15* | ***-1 909,53*** |
| 19 | Golczewo Papieża JPII 10 | *2 379,00* | *5 233,93* |  | *7 849,24* | *18 057,51* | ***-10 208,27*** | *7 849,24* | *14 771,61* | ***-6 922,37*** | *7 849,24* | *12 392,44* | ***-4 543,20*** | *7 849,24* | *9 889,50* | ***-2 040,26*** |
| 20 | Golczewo Papieża JPII 11 | *1 365,00* | *10 826,24* |  | *4 504,70* | *10 275,71* | ***-5 771,01*** | *4 504,70* | *8 763,37* | ***-4 258,67*** | *4 504,70* | *6 587,23* | ***-2 082,53*** | *4 504,70* | *8 215,05* | ***-3 710,35*** |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 21 | Mariańska | *2 150,00* | *7 699,03* |  | *8 663,70* | *19 962,92* | ***-11 299,22*** | *8 663,70* | *22 923,10* | ***-14 259,40*** | *8 430,24* | *18 262,41* | ***-9 832,17*** | *8 430,24* | *11 386,43* | ***-2 956,19*** |
| 22 | Strzelecka 1 | *1 560,00* | *5 754,88* |  | *6 314,66* | *15 063,07* | ***-8 748,41*** | *6 314,66* | *15 690,77* | ***-9 376,11*** | *6 314,66* | *12 441,17* | ***-6 126,51*** | *6 314,66* | *4 641,05* | ***1 673,61*** |
| 23 | Strzelecka 12 | *1 927,00* | *395,03* |  | *5 434,96* | *14 317,82* | ***-8 882,86*** | *5 434,96* | *14 604,11* | ***-9 169,15*** | *5 434,96* | *12 049,24* | ***-6 614,28*** | *5 434,96* | *8 474,52* | ***-3 039,56*** |
| 24 | Bałtycka 1 | *1 278,00* |  | *-4 842,74* | *5 279,42* | *13 744,72* | ***-8 465,30*** | *5 279,42* | *14 057,25* | ***-8 777,83*** | *5 279,42* | *11 600,59* | ***-6 321,17*** | *5 279,42* | *7 090,54* | ***-1 811,12*** |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25 | 1-go Maja 2 | *753,00* |  | *-38 138,43* | *3 870,46* | *4 488,29* | ***-617,83*** | *3 870,46* | *2 898,30* | ***972,16*** | *3 870,46* | *4 717,82* | ***-847,36*** | *3 870,46* | *3 470,94* | ***399,52*** |
| 26 | 1-go Maja 4 | *1 685,40* |  | *-92 276,16* | *8 710,94* | *10 407,69* | ***-1 696,75*** | *8 710,94* | *8 154,28* | ***556,66*** | *8 710,94* | *9 407,25* | ***-696,31*** | *11 675,16* | *5 758,56* | ***5 916,60*** |
| 27 | 1-go Maja 6 | *1 453,30* |  | *-81 725,88* | *7 600,69* | *8 434,80* | ***-834,11*** | *7 600,69* | *6 568,82* | ***1 031,87*** | *7 600,69* | *7 602,55* | ***-1,86*** | *7 600,69* | *4 575,10* | ***3 025,59*** |
| ***Ogółem*** | | ***54 209,70*** | ***86 352,42*** | ***-368 644,35*** | ***193 544,47*** | ***413 586,05*** | ***-220 041,58*** | ***193 544,47*** | ***372 383,42*** | ***-178 838,95*** | ***193 311,01*** | ***353 754,56*** | ***-160 443,55*** | ***196 164,44*** | ***216 280,10*** | ***-20 115,66*** |

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| *Lp.* | *Odbiorcy energii* | *Maj* | | | *Czerwiec* | | | *Lipiec* | | | *Sierpień* | | |
| *Naliczenia* | *Koszty* | *Różnica* | *Naliczenia* | *Koszty* | *Różnica* | *Naliczenia* | *Koszty* | *Różnica* | *Naliczenia* | *Koszty* | *Różnica* |
| 1 | Wysockiego | *32 362,76* | *17 585,44* | ***14 777,32*** | *32 362,76* | *17 645,28* | ***14 717,48*** | ***32 362,76*** | ***12 426,71*** | ***19 936,05*** | ***32 362,76*** | ***10 297,67*** | ***22 065,09*** |
| 2 | Szczecińska 12 | *22 788,15* | *11 805,61* | ***10 982,54*** | *22 788,15* | *10 639,52* | ***12 148,63*** | ***22 788,15*** | ***6 220,48*** | ***16 567,67*** | ***22 788,15*** | ***5 036,70*** | ***17 751,45*** |
| 3 | Szczecińska 18,20,22 | *6 869,55* | *3 217,08* | ***3 652,47*** | *6 869,55* | *2 821,28* | ***4 048,27*** | ***6 869,55*** | ***1 687,52*** | ***5 182,03*** | ***6 869,55*** | ***2 192,76*** | ***4 676,79*** |
| 4 | Szpitalna 5-7 | *11 162,25* | *4 715,13* | ***6 447,12*** | *11 162,25* | *6 023,78* | ***5 138,47*** | ***11 162,25*** | ***3 686,04*** | ***7 476,21*** | ***11 162,25*** | ***3 670,98*** | ***7 491,27*** |
| 5 | Mickiewicza 62 | *6 353,19* | *2 094,44* | ***4 258,75*** | *6 353,19* | *3 006,22* | ***3 346,97*** | ***6 353,19*** | ***1 604,00*** | ***4 749,19*** | ***6 353,19*** | ***1 449,69*** | ***4 903,50*** |
| 6 | Kopernika 18 | *6 769,04* | *3 422,16* | ***3 346,88*** | *6 769,04* | *2 595,78* | ***4 173,26*** | ***6 769,04*** | ***2 157,76*** | ***4 611,28*** | ***6 769,04*** | ***1 863,58*** | ***4 905,46*** |
| 7 | Jagiełły | *3 016,35* | *1 074,44* | ***1 941,91*** | *3 016,35* | *892,72* | ***2 123,63*** | ***3 016,35*** | ***221,17*** | ***2 795,18*** | ***3 016,35*** | ***221,17*** | ***2 795,18*** |
| 8 | Basztowa 10 | *2 863,36* | *1 019,96* | ***1 843,40*** | *2 863,36* | *847,45* | ***2 015,91*** | ***2 863,36*** | ***209,96*** | ***2 653,40*** | ***2 863,36*** | ***209,96*** | ***2 653,40*** |
| 9 | Basztowa 11 | *7 583,22* | *3 587,70* | ***3 995,52*** | *7 583,22* | *2 020,62* | ***5 562,60*** | ***7 583,22*** | ***559,61*** | ***7 023,61*** | ***7 583,22*** | ***559,61*** | ***7 023,61*** |
| 10 | Słowackiego 5 - 5a | *3 240,11* | *1 098,00* | ***2 142,11*** | *3 240,11* | *1 460,41* | ***1 779,70*** | ***3 240,11*** | ***714,00*** | ***2 526,11*** | ***3 240,11*** | ***816,00*** | ***2 424,11*** |
| 11 | Słowackiego 5b - 5c | *3 241,20* | *1 130,00* | ***2 111,20*** | *3 241,20* | *1 345,97* | ***1 895,23*** | ***3 241,20*** | ***734,00*** | ***2 507,20*** | ***3 241,20*** | ***839,00*** | ***2 402,20*** |
| 12 | Słowackiego 5d - 5e | *2 790,19* | *1 098,00* | ***1 692,19*** | *2 790,19* | *1 462,04* | ***1 328,15*** | ***2 790,19*** | ***714,00*** | ***2 076,19*** | ***2 790,19*** | ***816,00*** | ***1 974,19*** |
| 13 | Dziwnów Kochanowskiego | *4 998,30* | *1 275,14* | ***3 723,16*** | *4 998,30* | *1 133,13* | ***3 865,17*** | ***4 998,30*** | ***1 612,73*** | ***3 385,57*** | ***4 998,30*** | ***2 529,70*** | ***2 468,60*** |
| 14 | Golczewo Zwycięstwa | *3 805,41* | *2 585,34* | ***1 220,07*** | *3 805,41* | *3 177,93* | ***627,48*** | ***3 805,41*** | ***630,33*** | ***3 175,08*** | ***3 805,41*** | ***620,34*** | ***3 185,07*** |
| 15 | Os. Zdrojowe 10 | *5 367,04* | *3 040,38* | ***2 326,66*** | *5 367,04* | *3 193,82* | ***2 173,22*** | ***5 460,34*** | ***1 935,25*** | ***3 525,09*** | ***5 460,34*** | ***1 539,43*** | ***3 920,91*** |
| 16 | Os. Zdrojowe 15 | *4 103,23* | *2 737,08* | ***1 366,15*** | *4 103,23* | *2 047,63* | ***2 055,60*** | ***4 103,23*** | ***1 488,37*** | ***2 614,86*** | ***4 103,23*** | ***1 237,37*** | ***2 865,86*** |
| 17 | Os. Zdrojowe 17 | *2 909,94* | *2 135,43* | ***774,51*** | *2 909,94* | *2 195,21* | ***714,73*** | ***2 909,94*** | ***1 770,37*** | ***1 139,57*** | ***2 909,94*** | ***1 641,93*** | ***1 268,01*** |
| 18 | Golczewo Papieża JPII 9 | *4 981,62* | *3 142,13* | ***1 839,49*** | *4 981,62* | *1 626,33* | ***3 355,29*** | ***4 981,62*** | ***1 314,75*** | ***3 666,87*** | ***4 981,62*** | ***1 318,81*** | ***3 662,81*** |
| 19 | Golczewo Papieża JPII 10 | *7 849,24* | *2 893,02* | ***4 956,22*** | *7 849,24* | *4 421,17* | ***3 428,07*** | ***7 849,24*** | ***1 831,57*** | ***6 017,67*** | ***7 849,24*** | ***1 527,93*** | ***6 321,31*** |
| 20 | Golczewo Papieża JPII 11 | *4 504,70* | *4 234,05* | ***270,65*** | *4 504,70* | *1 486,25* | ***3 018,45*** | ***4 504,70*** | ***479,13*** | ***4 025,57*** | ***4 504,70*** | ***709,19*** | ***3 795,51*** |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |
| 21 | Mariańska | *8 430,24* | *4 066,84* | ***4 363,40*** | *8 430,24* | *2 366,32* | ***6 063,92*** | ***8 663,70*** | ***2 366,32*** | ***6 297,38*** | ***8 663,70*** | ***2 366,32*** | ***6 297,38*** |
| 22 | Strzelecka 1 | *6 314,66* | *2 150,25* | ***4 164,41*** | *6 314,66* | *1 494,78* | ***4 819,88*** | ***6 314,66*** | ***1 494,78*** | ***4 819,88*** | ***6 314,66*** | ***1 494,78*** | ***4 819,88*** |
| 23 | Strzelecka 12 | *5 434,96* | *1 327,77* | ***4 107,19*** | *5 434,96* | *1 327,77* | ***4 107,19*** | ***5 434,96*** | ***1 327,77*** | ***4 107,19*** | ***5 434,96*** |  | ***5 434,96*** |
| 24 | Bałtycka 1 | *5 279,42* | *2 358,68* | ***2 920,74*** | *5 279,42* | *1 249,65* | ***4 029,77*** | ***5 279,42*** | ***1 249,65*** | ***4 029,77*** | ***5 279,42*** | ***1 249,65*** | ***4 029,77*** |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |
| 25 | 1-go Maja 2 | *3 870,46* | *1 144,40* | ***2 726,06*** | *5 286,56* | *-489,38* | ***5 775,94*** | ***3 870,46*** | ***236,41*** | ***3 634,05*** | ***3 870,46*** | ***323,27*** | ***3 547,19*** |
| 26 | 1-go Maja 4 | *8 653,14* | *2 134,13* | ***6 519,01*** | *11 822,73* | *3 381,39* | ***8 441,34*** | ***8 653,14*** | ***1 851,93*** | ***6 801,21*** | ***8 653,14*** | ***1 922,35*** | ***6 730,79*** |
| 27 | 1-go Maja 6 | *7 600,69* | *1 985,13* | ***5 615,56*** | *10 333,80* | *2 558,82* | ***7 774,98*** | ***7 600,69*** | ***1 505,37*** | ***6 095,32*** | ***7 600,69*** | ***1 567,48*** | ***6 033,21*** |
| ***Ogółem*** | | ***193 142,42*** | ***89 057,73*** | ***104 084,69*** | ***200 461,22*** | ***81 931,89*** | ***118 529,33*** | ***193 469,18*** | ***52 029,98*** | ***141 439,20*** | ***193 469,18*** | ***48 021,67*** | ***145 447,51*** |

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| *Lp.* | *Odbiorcy energii* | *Ogółem* | | | *saldo na 31.08.2013 roku* | | | *Średnia miesięczna stawka ogrzania m2 na podstawie wpłat* | *Średnia miesięczna stawka ogrzania m2 na podstawie kosztów* |
| *Naliczenia* | *Koszty* | *Różnica* | *nadwyżka* | *niedobór* | *per saldo* |
| 1 | Wysockiego | *258 902,08* | *302 758,75* | ***-43 856,67*** |  | ***-86 575,88*** |  | ***3,73*** | ***4,36*** |
| 2 | Szczecińska 12 | *182 305,20* | *182 705,89* | ***-400,69*** |  | ***-21 857,97*** |  | ***3,70*** | ***3,71*** |
| 3 | Szczecińska 18,20,22 | *54 956,40* | *62 190,85* | ***-7 234,45*** |  | ***-25 475,94*** |  | ***3,76*** | ***4,25*** |
| 4 | Szpitalna 5-7 | *89 298,00* | *111 121,06* | ***-21 823,06*** |  | ***-70 961,52*** |  | ***3,54*** | ***4,41*** |
| 5 | Mickiewicza 62 | *50 825,52* | *55 343,40* | ***-4 517,88*** |  | ***-16 326,34*** |  | ***3,55*** | ***3,86*** |
| 6 | Kopernika 18 | *54 152,32* | *57 352,30* | ***-3 199,98*** |  | ***-2 044,18*** |  | ***3,24*** | ***3,43*** |
| 7 | Jagiełły | *24 130,80* | *22 848,46* | ***1 282,34*** | ***2 377,83*** |  |  | ***3,63*** | ***3,44*** |
| 8 | Basztowa 10 | *22 906,88* | *21 689,76* | ***1 217,12*** |  | ***-1 944,57*** |  | ***3,63*** | ***3,44*** |
| 9 | Basztowa 11 | *60 665,76* | *60 754,98* | ***-89,22*** | ***5 772,84*** |  |  | ***3,20*** | ***3,20*** |
| 10 | Słowackiego 5 - 5a | *25 920,88* | *20 206,41* | ***5 714,47*** | ***21 461,76*** |  |  | ***3,13*** | ***2,44*** |
| 11 | Słowackiego 5b - 5c | *25 929,60* | *20 628,97* | ***5 300,63*** | ***20 910,02*** |  |  | ***3,13*** | ***2,49*** |
| 12 | Słowackiego 5d - 5e | *22 321,52* | *20 208,04* | ***2 113,48*** | ***14 309,62*** |  |  | ***3,13*** | ***2,84*** |
| 13 | Dziwnów Kochanowskiego | *39 986,40* | *43 958,28* | ***-3 971,88*** |  | ***-2 002,10*** |  | ***2,67*** | ***2,94*** |
| 14 | Golczewo Zwycięstwa | *30 443,28* | *28 869,17* | ***1 574,11*** |  | ***-3 560,44*** |  | ***3,53*** | ***3,35*** |
| 15 | Os. Zdrojowe 10 | *43 455,29* | *51 398,12* | ***-7 942,83*** |  | ***-7 801,58*** |  | ***2,74*** | ***3,24*** |
| 16 | Os. Zdrojowe 15 | *32 825,84* | *39 968,03* | ***-7 142,19*** |  | ***-7 034,61*** |  | ***2,72*** | ***3,31*** |
| 17 | Os. Zdrojowe 17 | *23 279,52* | *33 468,12* | ***-10 188,60*** |  | ***-10 112,27*** |  | ***2,72*** | ***3,91*** |
| 18 | Golczewo Papieża JPII 9 | *39 852,96* | *46 233,34* | ***-6 380,38*** |  | ***-3 898,18*** |  | ***3,30*** | ***3,83*** |
| 19 | Golczewo Papieża JPII 10 | *62 793,92* | *65 784,75* | ***-2 990,83*** | ***2 243,10*** |  |  | ***3,30*** | ***3,46*** |
| 20 | Golczewo Papieża JPII 11 | *36 037,60* | *40 749,98* | ***-4 712,38*** | ***6 113,86*** |  |  | ***3,30*** | ***3,73*** |
|  | |  |  |  |  |  |  |  |  |
| 21 | Mariańska | *68 375,76* | *83 700,66* | ***-15 324,90*** |  | ***-7 625,87*** |  | ***3,98*** | ***4,87*** |
| 22 | Strzelecka 1 | *50 517,28* | *54 470,65* | ***-3 953,37*** | ***1 801,51*** |  |  | ***4,05*** | ***4,36*** |
| 23 | Strzelecka 12 | *43 479,68* | *53 429,00* | ***-9 949,32*** |  | ***-9 554,29*** |  | ***2,82*** | ***3,47*** |
| 24 | Bałtycka 1 | *42 235,36* | *52 600,73* | ***-10 365,37*** |  | ***-15 208,11*** |  | ***4,13*** | ***5,14*** |
|  | |  |  |  |  |  |  |  |  |
| 25 | 1-go Maja 2 | *32 379,78* | *16 790,05* | ***15 589,73*** |  | ***-22 548,70*** |  | ***5,38*** | ***2,79*** |
| 26 | 1-go Maja 4 | *75 590,13* | *43 017,58* | ***32 572,55*** |  | ***-59 703,61*** |  | ***5,61*** | ***3,19*** |
| 27 | 1-go Maja 6 | *63 538,63* | *34 798,07* | ***28 740,56*** |  | ***-52 985,32*** |  | ***5,47*** | ***2,99*** |
| ***Ogółem*** | | ***1 557 106,39*** | ***1 627 045,40*** | ***-69 939,01*** | ***74 990,54*** | ***-427 221,48*** | ***- 352 230,94*** | ***3,59*** | ***3,75*** |